

VALORES INADIMPLÊNCIA DEMEI

DATA BASE 31/12/2020

Total – R\$ 8.462.530,01

Residencial – R\$ 5.357.120,74

Demais Classes – R\$ 3.105.409,27

DATA BASE 30/06/2022

Total – R\$ 12.398.728,04

Residencial – R\$ 6.039.947,08

Demais Classes – R\$ 6.358.780,96

Relação entre inadimplência e faturamento

Faturamento				
2018	2019	2020	2021	2022
VALOR EM R\$	VALOR EM R\$	VALOR EM R\$	VALOR EM R\$	VALOR EM R\$
9.724.078,11	11.138.435,17	10.668.644,96	11.485.993,68	14.842.027,94
8.563.826,76	10.680.533,65	9.537.234,27	9.519.915,90	15.734.103,81
8.548.206,55	9.238.177,36	9.177.565,12	9.719.011,40	13.411.000,18
8.361.749,18	9.054.771,23	8.431.005,41	9.771.085,02	10.268.435,15
8.417.535,69	9.259.405,65	7.204.461,94	9.036.811,22	8.935.550,31
8.090.759,57	7.998.875,31	7.511.013,94	9.306.049,10	8.955.709,48
8.607.685,79	7.894.256,19	7.775.339,93	9.867.232,18	
9.242.472,45	8.064.798,47	8.145.351,88	10.557.738,46	
8.427.248,48	8.048.087,84	7.866.202,48	11.308.415,34	
8.430.823,49	7.864.192,54	8.692.511,86	11.993.885,67	
9.208.660,62	9.121.961,87	10.512.107,65	12.704.623,05	
9.936.378,45	10.110.841,13	10.150.845,16	13.746.345,96	
105.559.425,14	108.474.336,41	105.672.284,60	129.017.106,98	72.146.826,87

Inadimplência					
ANO	2018	2019	2020	2021	2022
MÊS	VALOR EM R\$	VALOR EM R\$	VALOR EM R\$	VALOR EM R\$	VALOR EM R\$
JAN	8.331.165,97	8.712.775,13	8.195.984,91	8.899.478,57	11.687.246,08
FEV	8.476.014,06	9.081.506,58	8.578.348,21	9.873.441,31	12.805.443,22
MAR	7.892.057,47	9.142.067,84	8.559.814,81	9.944.814,90	13.142.502,69
ABR	7.790.948,96	9.054.771,23	9.172.960,76	9.786.567,73	13.413.488,63
MAI	7.437.067,77	8.933.155,27	8.901.120,53	9.634.039,15	12.672.049,47
JUN	7.742.727,79	8.774.866,89	8.775.681,19	9.599.382,40	12.398.728,04
JUL	7.656.336,59	8.485.826,24	8.756.768,17	9.570.063,34	12.398.728,04
AGO	7.878.114,75	8.388.450,43	8.241.011,61	9.620.503,62	12.398.728,04
SET	8.647.204,33	8.389.283,51	8.287.037,74	9.744.673,33	12.398.728,04
OUT	8.151.744,16	8.528.666,26	8.370.459,64	10.199.416,05	12.398.728,04
NOV	8.008.484,09	8.449.561,66	8.300.341,32	10.683.718,16	12.398.728,04
DEZ	8.287.129,52	7.898.049,24	8.462.530,01	10.869.135,40	12.398.728,04
TOTAIS	8,09%	7,29%	8,04%	8,83%	7,59%

Inadimplência sem a dívida do HCI (Em 22/07/2022 – R\$ R\$ 3.819.686,62)**Data base 30/06/2022**

Total – R\$ 8.579.041,42

Residencial – R\$ 6.039.947,08

Demais Classes – R\$ 2.539.094,34

		Inadimplência				
ANO		2018	2019	2020	2021	2022
MÊS		VALOR EM R\$	VALOR EM R\$	VALOR EM R\$	VALOR EM R\$	VALOR EM R\$
JAN		8.331.165,97	8.712.775,13	8.195.984,91	8.899.478,57	11.687.246,08
FEV		8.476.014,06	9.081.506,58	8.578.348,21	9.873.441,31	12.805.443,22
MAR		7.892.057,47	9.142.067,84	8.559.814,81	9.944.814,90	13.142.502,69
ABR		7.790.948,96	9.054.771,23	9.172.960,76	9.786.567,73	13.413.488,63
MAI		7.437.067,77	8.933.155,27	8.901.120,53	9.634.039,15	12.672.049,47
JUN		7.742.727,79	8.774.866,89	8.775.681,19	9.599.382,40	8.579.041,42
JUL		7.656.336,59	8.485.826,24	8.756.768,17	9.570.063,34	8.579.041,42
AGO		7.878.114,75	8.388.450,43	8.241.011,61	9.620.503,62	8.579.041,42
SET		8.647.204,33	8.389.283,51	8.287.037,74	9.744.673,33	8.579.041,42
OUT		8.151.744,16	8.528.666,26	8.370.459,64	10.199.416,05	8.579.041,42
NOV		8.008.484,09	8.449.561,66	8.300.341,32	10.683.718,16	8.579.041,42
DEZ		8.287.129,52	7.898.049,24	8.462.530,01	10.869.135,40	8.579.041,42
TOTAIS		8,09%	7,29%	8,04%	8,83%	5,25%